

CONSOLIDATED METHOD FUND PAGE

2011

County Name SUMNER COUNTY
Special District Name Fire Dist. # 3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	56,511	62,493	22,190
Ad Valorem Tax	32,701	10,874	xxxxxxxxxxxx
Delinquent Tax	876		
Motor Vehicle Tax	6,893	5,486	1,682
Recreational Vehicle Tax	157	102	37
16/20M Vehicle Tax	238	240	229
LAVTR			
Slider			
In Lieu of Taxes			
Interest on Idle Funds-CD			3,902
Total Receipts	40,865	16,702	5,850
Resources Available:	97,376	79,195	28,040
Expenditures:			
Personal Services	14,868	11,000	11,000
Commodities	1,019	3,000	3,000
Contractual	4,868	9,494	9,494
Capital Outlay		19,106	19,082
Transfer to Equipment Fund	14,128	14,128	14,128
Neighborhood Revitalization Rebate		277	301
Total Expenditures	34,883	57,005	57,005
Unencumbered Cash Balance, Dec 31	62,493	22,190	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			57,005
Tax Required			28,965
Delinquency Computation % Rate			0
Amount of 2010 Ad Valorem Tax			28,965

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	10,874	1682	37	229
Total	10,874	1,682	37	229

County Treas MVT Estimate	1,682		
County Treas RTV Estimate		37	
County Treas 16/20M Estimate			229
MVT Factor	0.15468		
RVT Factor		0.00340	
16/20M Factor			0.02106

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ **1**

A resolution expressing the property taxation policy of the Fire # 3 District with respect to financing the 2010 annual budget for Fire # 3 District, Sumner County(s), Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Fire # 3 District budget exceed the amount levied to finance the 2010 Fire # 3 District budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all the district services are the responsibility of the district board; and

Whereas, Fire # 3 District provides essential services to district residents; and

Whereas, the cost of provision of these essential services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire # 3 District that is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Fire # 3 District budget as defined above.

Adopted this __19__ day of __July__, 2010 by the Fire # 3 District Board, Sumner County(s), Kansas.

Fire # 3 District

Lawrence Slack *for me*
, Chair/President

Jason S. [Signature]
, Member

Tom Norton *for me*
, Member